

401,037,000 401,037,000 27,400,000 27,400,000 474,446,000 492,958,000 17,942,000 17,942,000 0 0 920,825,000 939,337,000

Kategoria Z`ri N`z`ri	P`rshkrimi	T` ardhura nga Buxheti		T` ardhura nga aktivitetet vet` financuese		T` ardhura nga dotacionet		T` ardhura nga donacionet		T` ardhura nga kredit		GJITHSEJ T`HYRAT	
		Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans
<b>71</b>	<b>T~ ARDHURA TATIMORE</b>	<b>165,940,000</b>	<b>165,940,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,940,000</b>	<b>165,940,000</b>
711	Tatimi mbi te ardhurat, mbi fitimin dhe fitimet kapitale	7,410,000	7,410,000	0	0	0	0	0	0	0	0	7,410,000	7,410,000
711111	Tatimi mbi pagat e personave te punesuar tek shfrytezesit dhe tek shfrytezesit individe te mjeteve te Buxhetit te RM, njesite e veteqeverisjes lokale dhe qyteti i Shkupit dhe fondet e themeluara me ligj	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
711112	Tatim mbi pagat e e personave te punesuar ne shoqata tregtare, ndermarrje publike, tek tregtare dhe persona te tjere juridike dhe fizike qe kryejne veprimtari qe nuk jane shfrytezues dhe shfrytezues individual te Buxhetit	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
711114	Tatimi mbi pagat e realizuara jashte vendit	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
711133	Tatim mbi te ardhurat nga persona fizike te cilet merren me veprimtari artizanale	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
711139	Tatim mbi te ardhurat nga te ardhura nga veprimtaria artizanale sipas paushalit te te ardhurave neto te percaktuar	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
713	Tatime mbi pronen	45,500,000	45,500,000	0	0	0	0	0	0	0	0	45,500,000	45,500,000
713111	Tatimi mbi pronen	20,000,000	20,000,000	0	0	0	0	0	0	0	0	20,000,000	20,000,000
713113		2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
713211	Tatimi mbi trashegimine dhe dhuraten	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
713311	Tatimi mbi qarkullimin e pronave te paluajtshme	20,000,000	20,000,000	0	0	0	0	0	0	0	0	20,000,000	20,000,000
717	Tatim mbi sherbime specifike	113,010,000	113,010,000	0	0	0	0	0	0	0	0	113,010,000	113,010,000
717111	Takse komunale per qendrim te perkohshem	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
717112	Takse komunale per theksimin e firmave, perkatesisht emertimeve te hapësirave afariste	10,000,000	10,000,000	0	0	0	0	0	0	0	0	10,000,000	10,000,000
717115	Takse komunale per shfrytezimin e rrugeve me autmjete udhetuese, te renda, autobuse dhe motocikleta qe paguhet gjate regjistrimit te automjetit	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
717116	Takse komunale per shfrytezimin dhe mirembajtjen e ndricimit publik	40,000,000	40,000,000	0	0	0	0	0	0	0	0	40,000,000	40,000,000
717131	Takse komunale per shfrytezimin e hapësirave para hapësirave afariste per kryerjen e veprimtarive	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
717132	Takse komunale per theksimin e reklamave, publikimeve dhe shpalljeve ne vende publike	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
717135	Takse komunale per shfrytezimin e shesheve dhe hapësirave tjera te qyteteve dhe vendbanimeve tjera, me qellim ekspozimin e sendeve, mbajtjen e ekspozitave dhe shfaqeve zbavitese per kryerjen e veprimtarive	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
717137	Kompensim per rregullimin e truallit ndertimor	56,000,000	56,000,000	0	0	0	0	0	0	0	0	56,000,000	56,000,000

718 Taksa per shfrytezim ose leje per kryerjen e veprimtarive	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
718127 Kompensim te cilin e paguajne operatoret per instalimin e lejeve ekologjike B-te integruara ne komune, perkatesisht qytetin e Shkupit	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
<b>72 TE ARDHURA JOTATIMORE</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>27,400,000</b>	<b>27,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,900,000</b>	<b>31,900,000</b>
722 Gjoha, taksa gjyqesore dhe administrative	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
722315 Taksa administrative qe paguhen per shkresat dhe veprimet tjera ne organet komunale	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
723 Taksa dhe kompensime	0	0	27,400,000	27,400,000	0	0	0	0	0	0	27,400,000	27,400,000
723011 Taksa per dilpoma dhe sertifikate	0	0	960,000	960,000	0	0	0	0	0	0	960,000	960,000
723012 Taksa per regjistrime	0	0	1,720,000	1,720,000	0	0	0	0	0	0	1,720,000	1,720,000
723013 Taksa per provime	0	0	1,600,000	1,600,000	0	0	0	0	0	0	1,600,000	1,600,000
723019 Taksa te tjersa per arsim	0	0	2,680,000	2,680,000	0	0	0	0	0	0	2,680,000	2,680,000
723111 Kujdesi parashkollor dhe gjate tere dites	0	0	17,216,000	17,216,000	0	0	0	0	0	0	17,216,000	17,216,000
723112 Mjete per ekskurziona	0	0	797,000	797,000	0	0	0	0	0	0	797,000	797,000
723113 Taksa shkollore per kurse pa diplome dhe per seminare	0	0	320,000	320,000	0	0	0	0	0	0	320,000	320,000
723119 Akrivitete tjera ndihmese ne arsim	0	0	1,375,000	1,375,000	0	0	0	0	0	0	1,375,000	1,375,000
723220 Te ardhura nga shitja e prodhimeve te tjera	0	0	320,000	320,000	0	0	0	0	0	0	320,000	320,000
723713 Dhenia e objekteve rekreative	0	0	300,000	300,000	0	0	0	0	0	0	300,000	300,000
723911 Qiramarrjet nga objektet	0	0	112,000	112,000	0	0	0	0	0	0	112,000	112,000
725 Te ardhura te tjera jotatimore	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
725939 Te ardhura te tjera jotatimore	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
725943 2% te premive te pa paguara per sigurimin e automjeteve (Kasko) si dhe sigurimin nnga pergjegjesia e perdorimit te mjeteve te motorizuara	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
<b>73 TE ARDHURAT KAPITALE</b>	<b>24,000,000</b>	<b>24,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,000,000</b>	<b>24,000,000</b>
733 Shitja e truallit dhe investime jomateriale	24,000,000	24,000,000	0	0	0	0	0	0	0	0	24,000,000	24,000,000
733111 Te ardhura nga shitja e tokes jondertimore ne pronesi te RM-se	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
733118 Kompensime per hulumtime te detajuara gjeologjike	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
733119 Kompensime per koncesione per eksploatimin e mineraleve (ne baze te hapesires)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
733120 Kompensime per koncesione per eksploatimin e mineraleve (ne baze mineraleve te para)	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
733144	14,000,000	14,000,000	0	0	0	0	0	0	0	0	14,000,000	14,000,000
733147	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
<b>74 TRANSFERE DHE DONACIONE</b>	<b>206,597,000</b>	<b>206,597,000</b>	<b>0</b>	<b>0</b>	<b>474,446,000</b>	<b>492,958,000</b>	<b>17,942,000</b>	<b>17,942,000</b>	<b>0</b>	<b>0</b>	<b>698,985,000</b>	<b>717,497,000</b>
741 Transfetre nga nivelet tjera te pushtetit	206,597,000	206,597,000	0	0	474,446,000	492,958,000	0	0	0	0	681,043,000	699,555,000
741112 Transfere nga Buxheti i RM-se	24,493,000	24,493,000	0	0	0	0	0	0	0	0	24,493,000	24,493,000
741113 Transfere nga buxhetet e fondeve	24,517,000	24,517,000	0	0	0	0	0	0	0	0	24,517,000	24,517,000
741114 Teprica e bartur e te ardhurave nga viti i kaluar	83,000,000	83,000,000	0	0	0	0	0	0	0	0	83,000,000	83,000,000
741115 Dotacione te komunes, prej te ardhurave te TVSH	74,587,000	74,587,000	0	0	0	0	0	0	0	0	74,587,000	74,587,000
741119 Dotacione te destinuara te komunes per aktivitetet ne fushen embrojtes kunder zjarreve	0	0	0	0	15,500,000	15,500,000	0	0	0	0	15,500,000	15,500,000
741120 Bllok dotacione te komunes per destinime te caktuara	0	0	0	0	458,946,000	477,458,000	0	0	0	0	458,946,000	477,458,000
742 Donacione nga shtetet e huaja	0	0	0	0	0	0	17,942,000	17,942,000	0	0	17,942,000	17,942,000
742113 Te ardhura nga Banka boterore	0	0	0	0	0	0	0	0	0	0	0	0
742114 Te ardhura nga Unioni Evropian	0	0	0	0	0	0	17,942,000	17,942,000	0	0	17,942,000	17,942,000

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Kategoria Z`ri N`z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>40</b>	<b>Paga dhe kompensime</b>	<b>77,827,000</b>	<b>82,012,000</b>	<b>0</b>	<b>0</b>	<b>438,922,000</b>	<b>455,484,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>516,749,000</b>	<b>537,496,000</b>
401	Paga themelore	50,446,000	50,631,000	0	0	315,991,000	327,915,000	0	0	0	0	366,437,000	378,546,000
401110	Paga themelore -funktionere	860,000	860,000	0	0	0	0	0	0	0	0	860,000	860,000
401120	Paga themelore - nepunes shteteror	38,000,000	38,000,000	0	0	0	0	0	0	0	0	38,000,000	38,000,000
401130	Paga themelore - te punesuar tjere	7,600,000	7,600,000	0	0	291,976,000	302,891,000	0	0	0	0	299,576,000	310,491,000
401310	Tatim personal mbi fitim nga paga	3,446,000	3,446,000	0	0	24,015,000	25,024,000	0	0	0	0	27,461,000	28,470,000
401320	Tatim personal mbi fitim nga kompensime	540,000	725,000	0	0	0	0	0	0	0	0	540,000	725,000
402	Kontribute per sigurim social	19,921,000	22,921,000	0	0	122,931,000	127,569,000	0	0	0	0	142,852,000	150,490,000
402110	Kontribute themelore per SPI	13,550,000	16,550,000	0	0	81,840,000	84,953,000	0	0	0	0	95,390,000	101,503,000
402210	Kontribute themelore per shendetesi	5,198,000	5,198,000	0	0	33,284,000	34,526,000	0	0	0	0	38,482,000	39,724,000
402220	Kontribut themelor per semundje profesionale	357,000	357,000	0	0	2,410,000	2,494,000	0	0	0	0	2,767,000	2,851,000
402310	Kontribute themelore deri tek Agjencia per punesim	816,000	816,000	0	0	5,397,000	5,596,000	0	0	0	0	6,213,000	6,412,000
404	Kontribute	7,460,000	8,460,000	0	0	0	0	0	0	0	0	7,460,000	8,460,000
404110	Kontribut per pushim vjetor	1,860,000	1,860,000	0	0	0	0	0	0	0	0	1,860,000	1,860,000
404150	Kompensime tjera	5,600,000	6,600,000	0	0	0	0	0	0	0	0	5,600,000	6,600,000
<b>41</b>	<b>Rezerva dhe shpenzime te padefinuara</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
412	Rezerva te perhershme (shpensime te paparashikueshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
412110	Rezerva te perhershme (shpensime te paparashikueshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413	Rezerva te vazhdueshme (shpensime te ndryshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413110	Rezerva te vazhdueshme (shpenzime te ndryshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>104,407,000</b>	<b>121,732,000</b>	<b>25,812,000</b>	<b>25,812,000</b>	<b>34,557,000</b>	<b>36,207,000</b>	<b>17,600,000</b>	<b>17,600,000</b>	<b>0</b>	<b>0</b>	<b>182,376,000</b>	<b>201,351,000</b>
420	Shpensime te rruges dhe ditore	525,000	525,000	842,000	842,000	45,000	45,000	13,338,000	13,338,000	0	0	14,750,000	14,750,000
420110	Udhetime ne vend ushqim (meditje)	0	0	34,000	34,000	0	0	0	0	0	0	34,000	34,000
420120	Udhetime ne vend - shpensime te rruges	315,000	315,000	339,000	339,000	45,000	45,000	108,000	108,000	0	0	807,000	807,000

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Kategoria Z'ri N'z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
420130	Udhetime ne vend - akomodim	0	0	55,000	55,000	0	0	0	0	0	0	55,000	55,000
420210	Udhetime jashte - ushqim (meditje)	0	0	400,000	400,000	0	0	2,935,000	2,935,000	0	0	3,335,000	3,335,000
420220	Udhetime jashte - shpensime te rruges	180,000	180,000	14,000	14,000	0	0	5,182,000	5,182,000	0	0	5,376,000	5,376,000
420230	Udhetime jashte - akomodim	0	0	0	0	0	0	4,607,000	4,607,000	0	0	4,607,000	4,607,000
420240	Udhetime jashte - shpensime dytesore	30,000	30,000	0	0	0	0	506,000	506,000	0	0	536,000	536,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	40,749,000	51,549,000	5,402,000	5,402,000	15,666,000	17,786,000	0	0	0	0	61,817,000	74,737,000
421110	Energji elektrike	32,510,000	38,360,000	1,281,000	1,281,000	3,511,000	4,581,000	0	0	0	0	37,302,000	44,222,000
421120	Ujesjelles dhe kanalizim	320,000	520,000	151,000	151,000	642,000	662,000	0	0	0	0	1,113,000	1,333,000
421130	Mbeturina	300,000	500,000	242,000	242,000	0	0	0	0	0	0	542,000	742,000
421190	Taksa dhe sherime tjera komunale	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
421220	Drunj	360,000	360,000	0	0	1,449,000	1,949,000	0	0	0	0	1,809,000	2,309,000
421240	Lende te lengshme	600,000	3,550,000	1,210,000	1,210,000	9,396,000	9,896,000	0	0	0	0	11,206,000	14,656,000
421310	Poste	600,000	1,200,000	1,532,000	1,532,000	63,000	63,000	0	0	0	0	2,195,000	2,795,000
421320	Telefon dhe telefaks	1,310,000	1,310,000	212,000	212,000	435,000	465,000	0	0	0	0	1,957,000	1,987,000
421390	Shpensime tjera per komunikim	0	0	244,000	244,000	0	0	0	0	0	0	244,000	244,000
421410	Lende djegese dhe vajra (atomjete)	3,000,000	4,000,000	322,000	322,000	140,000	140,000	0	0	0	0	3,462,000	4,462,000
421420	Regjistrim i automjeteve	200,000	200,000	58,000	58,000	30,000	30,000	0	0	0	0	288,000	288,000
421440	Transport i njerezve	1,549,000	1,549,000	0	0	0	0	0	0	0	0	1,549,000	1,549,000
423	Materiale dhe inventar i imet	2,630,000	2,630,000	9,984,000	9,984,000	2,613,000	2,683,000	785,000	785,000	0	0	16,012,000	16,082,000
423110	Material kancelarik	780,000	780,000	527,000	527,000	973,000	998,000	195,000	195,000	0	0	2,475,000	2,500,000
423120	Revista, gazeta dhe publikime tjera per shfrytezim nga ana e te punesuarve	110,000	110,000	219,000	219,000	40,000	40,000	60,000	60,000	0	0	429,000	429,000
423190	Materiale tjera administrative	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423210	Materiale per AOP	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
423310	Uniforma	0	0	241,000	241,000	0	0	0	0	0	0	241,000	241,000

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Kategoria Z`ri N`z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423320	Veshmbathje	0	0	85,000	85,000	0	0	0	0	0	0	85,000	85,000
423330	Mbulesa	0	0	181,000	181,000	0	0	0	0	0	0	181,000	181,000
423410	Prodhime ushqimore dhe pije	830,000	830,000	6,553,000	6,553,000	0	0	395,000	395,000	0	0	7,778,000	7,778,000
423510	Medikamente	0	0	4,000	4,000	0	0	0	0	0	0	4,000	4,000
423610	Mjete ndihmese mesimore - arsimore	0	0	136,000	136,000	240,000	240,000	40,000	40,000	0	0	416,000	416,000
423620	Materiale shkollore	0	0	118,000	118,000	319,000	319,000	0	0	0	0	437,000	437,000
423710	Mjete per mirembajtjen e higjienes	120,000	120,000	426,000	426,000	451,000	466,000	0	0	0	0	997,000	1,012,000
423720	Materiale per riparime te ndryshme	0	0	500,000	500,000	460,000	460,000	0	0	0	0	960,000	960,000
423810	Inventar i imet	0	0	551,000	551,000	0	0	30,000	30,000	0	0	581,000	581,000
423990	Materiale tjera	730,000	730,000	423,000	423,000	130,000	160,000	65,000	65,000	0	0	1,348,000	1,378,000
424	Riparime dhe mirembajtje te vazhdueshme	34,443,000	30,223,000	1,305,000	1,305,000	2,004,000	2,004,000	0	0	0	0	37,752,000	33,532,000
424110	Riparim dhe servisim i automjeteve te lehta (duke pershire pjese rezerve dhe goma)	700,000	700,000	142,000	142,000	150,000	150,000	0	0	0	0	992,000	992,000
424190	Riparim i automjeteve tjera	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
424210	Mirembajtje e ndertesave	50,000	50,000	612,000	612,000	1,434,000	1,434,000	0	0	0	0	2,096,000	2,096,000
424230	Dezinfektim, dezinfektim dhe deratizim	350,000	350,000	172,000	172,000	169,000	169,000	0	0	0	0	691,000	691,000
424320	Mirembajtje e autostradave, rrugeve dhe rrugicave	11,400,000	11,400,000	0	0	0	0	0	0	0	0	11,400,000	11,400,000
424390	Mirembajtje e ndertimeve tjera	18,043,000	13,823,000	0	0	0	0	0	0	0	0	18,043,000	13,823,000
424410	Riparim dhe mirembajtje e mobiljeve	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
424420	Riparime dhe mirembajtje e pajisjeve te softuerit dhe harduerit	180,000	180,000	73,000	73,000	10,000	10,000	0	0	0	0	263,000	263,000
424430	Riparime dhe mirembajtje te makinerise	0	0	153,000	153,000	24,000	24,000	0	0	0	0	177,000	177,000
424440	Riparime dhe mirembajtje te pajisjeve tjera	0	0	123,000	123,000	217,000	217,000	0	0	0	0	340,000	340,000
424510	Mirembajtje e siperfaqeve te gjelbra rreth ndertesave O	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
424590	Mirembajtje e siperfaqeve tjera te gjelbra	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000

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401,037,000 401,037,000 27,400,000 27,400,000 474,446,000 492,958,000 17,942,000 17,942,000 0 0 920,825,000 939,337,000

Kategoria Z`ri N`z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425	Sherbime kontraktuese	21,700,000	32,445,000	7,188,000	7,188,000	13,671,000	12,831,000	2,985,000	2,985,000	0	0	45,544,000	55,449,000
425110	Dhenie me qira e hapësirave kancelarike	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
425130	Dhenie me qira e hapsires te tipit tjeter	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425230	Sigurimi i te punesurve (aksidente, jetesor)	0	0	400,000	400,000	0	0	0	0	0	0	400,000	400,000
425240	Sigurimi per lendime dhe invalidet	0	0	155,000	155,000	0	0	70,000	70,000	0	0	225,000	225,000
425250	Sigurimi i pronave te patundshme dhe te drejtave	0	0	84,000	84,000	0	0	0	0	0	0	84,000	84,000
425260	Sigurimi i automjeteve motorike	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
425290	Sherbime te tjera financiare	0	0	290,000	290,000	0	0	0	0	0	0	290,000	290,000
425310	Sherbime juridike	500,000	500,000	98,000	98,000	0	0	0	0	0	0	598,000	598,000
425320	Ekspertize gjyqesore	60,000	60,000	40,000	40,000	0	0	0	0	0	0	100,000	100,000
425360	Pagim i taksave gjyqesore	0	0	28,000	28,000	0	0	0	0	0	0	28,000	28,000
425490	Sherbime te tjera shendetesore	0	0	259,000	259,000	267,000	267,000	0	0	0	0	526,000	526,000
425510	Sherbime veterinare	1,500,000	1,800,000	0	0	0	0	0	0	0	0	1,500,000	1,800,000
425640	Pergatitja e planeve urbanistike dhe hapesinore	2,300,000	2,300,000	0	0	0	0	0	0	0	0	2,300,000	2,300,000
425710	Trajnim per kulture teknike	0	0	0	0	35,000	35,000	0	0	0	0	35,000	35,000
425730	Instruktores te kurseve te shkurtra	0	0	35,000	35,000	0	0	0	0	0	0	35,000	35,000
425760	Sherbime transporti ne arsim	5,000,000	12,000,000	2,114,000	2,114,000	11,207,000	9,607,000	490,000	490,000	0	0	18,811,000	24,211,000
425790	Sherbime te tjera arsimore	0	0	120,000	120,000	10,000	10,000	0	0	0	0	130,000	130,000
425920	Sherbime per kopjim dhe botim	1,880,000	1,880,000	0	0	10,000	10,000	65,000	65,000	0	0	1,955,000	1,955,000
425940	Rrenimi i objekteve	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
425970	Sherbime konsultative	240,000	240,000	15,000	15,000	58,000	58,000	0	0	0	0	313,000	313,000
425980	Mbikeqyrje mbi ndertimin	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
425990	Sherbime te tjera kontraktore	9,240,000	12,685,000	3,540,000	3,540,000	2,084,000	2,844,000	2,360,000	2,360,000	0	0	17,224,000	21,429,000
426	Shpenzime te tjera rrjedhese	4,360,000	4,360,000	1,091,000	1,091,000	558,000	858,000	492,000	492,000	0	0	6,501,000	6,801,000

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Kategoria Z`ri N`z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
426120	Anetaresimi ne organizata vendase	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
426210	Shpenzime per prezantime	1,270,000	1,270,000	27,000	27,000	0	0	0	0	0	0	1,297,000	1,297,000
426310	Seminare dhe konferenca	60,000	60,000	54,000	54,000	0	0	0	0	0	0	114,000	114,000
426410	Shpallje e konkurseve	600,000	600,000	73,000	73,000	31,000	31,000	0	0	0	0	704,000	704,000
426990	Shpenzime te tjera operative	930,000	930,000	937,000	937,000	527,000	827,000	492,000	492,000	0	0	2,886,000	3,186,000
<b>45</b>	<b>Pagim kamatash</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
452	Pagime kamatash ndaj kreditoreve vendas	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
452410	Kamate e kredise	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>48,940,000</b>	<b>55,220,000</b>	<b>457,000</b>	<b>457,000</b>	<b>917,000</b>	<b>1,217,000</b>	<b>342,000</b>	<b>342,000</b>	<b>0</b>	<b>0</b>	<b>50,656,000</b>	<b>57,236,000</b>
463	Transferime deri te organizatat joqeveritare	7,440,000	7,640,000	0	0	0	0	0	0	0	0	7,440,000	7,640,000
463110	Transferime deri te shoqata civile dhe fondacione	3,920,000	3,920,000	0	0	0	0	0	0	0	0	3,920,000	3,920,000
463120	Transferime deri te klubet sportive	2,400,000	2,600,000	0	0	0	0	0	0	0	0	2,400,000	2,600,000
463170	Transferime deri te partite politike	660,000	660,000	0	0	0	0	0	0	0	0	660,000	660,000
463190	Transferime te tjera deri te organizatat joqeveritare	460,000	460,000	0	0	0	0	0	0	0	0	460,000	460,000
464	Transferime te ndryshme	41,500,000	47,580,000	457,000	457,000	917,000	1,217,000	342,000	342,000	0	0	43,216,000	49,596,000
464110	Bursa per studente	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
464910	Pagim ne lidhje me vendimet gjyqesore	30,000,000	35,000,000	50,000	50,000	0	0	0	0	0	0	30,050,000	35,050,000
464940	Transferime gjate pensionimit	600,000	780,000	315,000	315,000	490,000	700,000	0	0	0	0	1,405,000	1,795,000
464990	Transferita te tjera	9,700,000	10,600,000	92,000	92,000	427,000	517,000	342,000	342,000	0	0	10,561,000	11,551,000
<b>47</b>	<b>Benefite sociale</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>
471	Kompensime sociale	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
471160	Ndihme ne te holla e njehershme dhe ndihme ne prodhime te gatshme	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
471990	Ndihme tjeter sociale	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>162,203,000</b>	<b>134,413,000</b>	<b>1,131,000</b>	<b>1,131,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>163,384,000</b>	<b>135,594,000</b>
480	Blerje e pajisjeve dhe makinerive	2,100,000	2,100,000	815,000	815,000	0	0	0	0	0	0	2,915,000	2,915,000

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Kategoria Z`ri N`z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
480140	Blerje e pajisjeve informatike dhe video	600,000	600,000	220,000	220,000	0	0	0	0	0	0	820,000	820,000
480150	Blerje e pajisjeve per kuzhine	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
480190	Blerje e pajisjeve te tjera	1,500,000	1,500,000	395,000	395,000	0	0	0	0	0	0	1,895,000	1,895,000
482	Objekte te tjera ndertimore	151,923,000	124,133,000	0	0	0	0	0	0	0	0	151,923,000	124,133,000
482110	Pergatitja e projekteve duke perfshire dizajn te rrugeve, rrugicave dhe autostradave	300,000	600,000	0	0	0	0	0	0	0	0	300,000	600,000
482130	Rikonstruksion i rrugeve, rrugicave dhe autostradave	26,000,000	35,800,000	0	0	0	0	0	0	0	0	26,000,000	35,800,000
482230	Rikonstruksion i urave	0	0	0	0	0	0	0	0	0	0	0	0
482730	Rikonstruksion i kapaciteteve per furnizimin me uje	9,000,000	9,000,000	0	0	0	0	0	0	0	0	9,000,000	9,000,000
482910	Pergatitja e projekteve duke perfshire dizajnin e objekteve te tjera	4,300,000	5,300,000	0	0	0	0	0	0	0	0	4,300,000	5,300,000
482920	Ndertimi i objekteve te tjera	12,200,000	12,200,000	0	0	0	0	0	0	0	0	12,200,000	12,200,000
482930	Rikonstruksioni i objekteve te tjera	99,493,000	60,603,000	0	0	0	0	0	0	0	0	99,493,000	60,603,000
482940	Mbikeqyrje mbi ndertimin	630,000	630,000	0	0	0	0	0	0	0	0	630,000	630,000
483	Blerje mobiljesh	180,000	180,000	316,000	316,000	50,000	50,000	0	0	0	0	546,000	546,000
483110	Blerje e mobiljeve kancelarike	180,000	180,000	183,000	183,000	0	0	0	0	0	0	363,000	363,000
483120	Blerje e mobiljeve per shkolle	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000
483190	Blerje e mobiljeve te tjera	0	0	133,000	133,000	0	0	0	0	0	0	133,000	133,000
485	Investime dhe mjete jofinanciare V	5,400,000	5,400,000	0	0	0	0	0	0	0	0	5,400,000	5,400,000
485110	Pyllezim	2,400,000	2,400,000	0	0	0	0	0	0	0	0	2,400,000	2,400,000
485420	Kompensim per prone te marre	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
486	Blerje automjetesh	2,600,000	2,600,000	0	0	0	0	0	0	0	0	2,600,000	2,600,000
486110	Blerje e automjeteve motorike	2,600,000	2,600,000	0	0	0	0	0	0	0	0	2,600,000	2,600,000
<b>49</b>	<b>Pagimi i kryegjese</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>	<b>3,400,000</b>
491	Pagimi i kryegjese deri te kreditoret jorezidente	3,100,000	3,100,000	0	0	0	0	0	0	0	0	3,100,000	3,100,000
491190	Pagimi i kryegjese nga huate e kreditoreve te tjere bilaterale	3,100,000	3,100,000	0	0	0	0	0	0	0	0	3,100,000	3,100,000



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Kategoria Z`ri N`z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
493	Pagimi i kryegjese deri te nivele te tjera te pushtetit	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
493110	Pagimi i kryegjese i huave afatshkurtra nga buxheti qendror	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000

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401,037,000 401,037,000 27,400,000 27,400,000 474,446,000 492,958,000 17,942,000 17,942,000 0 0 920,825,000 939,337,000

Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
A00	KESHILLI I QYTETIT	13610000	14795000	0	0	0	0	0	0	0	0	13610000	14795000
<b>40</b>	<b>Paga dhe kompensime</b>	<b>5,540,000</b>	<b>6,725,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,540,000</b>	<b>6,725,000</b>
401	Paga themelore	540,000	725,000	0	0	0	0	0	0	0	0	540,000	725,000
	401320 Tatim personal mbi fitim nga kompensime	540,000	725,000	0	0	0	0	0	0	0	0	540,000	725,000
404	Kontribute	5,000,000	6,000,000	0	0	0	0	0	0	0	0	5,000,000	6,000,000
	404150 Kompensime tjera	5,000,000	6,000,000	0	0	0	0	0	0	0	0	5,000,000	6,000,000
<b>41</b>	<b>Rezerva dhe shpenzime te padefinuara</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
412	Rezerva te perhershme (shpensime te paparashikueshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	412110 Rezerva te perhershme (shpensime te paparashikueshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413	Rezerva te vazhdueshme (shpensime te ndryshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	413110 Rezerva te vazhdueshme (shpenzime te ndryshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>1,370,000</b>	<b>1,370,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,370,000</b>	<b>1,370,000</b>
421	Sherbime komunale, ngrohje, komunikm dhe transport	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
	421320 Telefon dhe telefaks	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
423	Materiale dhe inventar i imet	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
	423410 Prodhime ushqimore dhe pije	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
425	Sherbime kontraktuese	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
	425920 Sherbime per kopjim dhe botim	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
426	Shpenzime te tjera rrjedhese	390,000	390,000	0	0	0	0	0	0	0	0	390,000	390,000
	426210 Shpenzime per prezantime	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
	426990 Shpenzime te tjera operative	90,000	90,000	0	0	0	0	0	0	0	0	90,000	90,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>
463	Transferime deri te organizatat joqeveritare	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	463110 Transferime deri te shoqata civile dhe fondacione	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
	463190 Transferime te tjera deri te organizatat joqeveritare	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000

# Bilans i t` shpenzimeve n` quad`r t` n`nz`rit - rebalans

401,037,000 401,037,000 27,400,000 27,400,000 474,446,000 492,958,000 17,942,000 17,942,000 0 0 920,825,000 939,337,000

Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
464	Transferime te ndryshme	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
464110	Bursa per studente	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
464990	Transferta te tjera	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
<b>47</b>	<b>Benefite sociale</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>
471	Kompensime sociale	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
471160	Ndihme ne te holla e njehershme dhe ndihme ne prodhime te gatshme	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
471990	Ndihme tjeter sociale	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
A10		2079000	2079000	0	0	0	0	0	0	0	0	2079000	2079000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>819,000</b>	<b>819,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>819,000</b>	<b>819,000</b>
421	Sherbime komunale, ngrohje, komunikm dhe transport	819,000	819,000	0	0	0	0	0	0	0	0	819,000	819,000
421440	Transport i njerezve	819,000	819,000	0	0	0	0	0	0	0	0	819,000	819,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>1,260,000</b>	<b>1,260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,260,000</b>	<b>1,260,000</b>
463	Transferime deri te organizatat joqeveritare	660,000	660,000	0	0	0	0	0	0	0	0	660,000	660,000
463170	Transferime deri te partite politike	660,000	660,000	0	0	0	0	0	0	0	0	660,000	660,000
464	Transferime te ndryshme	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
464990	Transferta te tjera	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
D00	KRYETARI I QYTETIT	4117000	4297000	0	0	0	0	0	0	0	0	4117000	4297000
<b>40</b>	<b>Paga dhe kompensime</b>	<b>1,317,000</b>	<b>1,317,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,317,000</b>	<b>1,317,000</b>
401	Paga themelore	946,000	946,000	0	0	0	0	0	0	0	0	946,000	946,000
401110	Paga themelore -funktionere	860,000	860,000	0	0	0	0	0	0	0	0	860,000	860,000
401310	Tatim personal mbi fitim nga paga	86,000	86,000	0	0	0	0	0	0	0	0	86,000	86,000
402	Kontribute per sigurim social	371,000	371,000	0	0	0	0	0	0	0	0	371,000	371,000
402110	Kontribute themelore per SPI	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
402210	Kontribute themelore per shendetesi	98,000	98,000	0	0	0	0	0	0	0	0	98,000	98,000
402220	Kontribut themelor per semundje profesionale	7,000	7,000	0	0	0	0	0	0	0	0	7,000	7,000

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
402310	Kontribute themelore deri tek Agjencia per punesim	16,000	16,000	0	0	0	0	0	0	0	0	16,000	16,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>1,900,000</b>	<b>1,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,900,000</b>	<b>1,900,000</b>
420	Shpensime te rruges dhe ditore	240,000	240,000	0	0	0	0	0	0	0	0	240,000	240,000
420120	Udhetime ne vend - shpensime te rruges	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
420220	Udhetime jashte - shpensime te rruges	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
420240	Udhetime jashte - shpensime dytesore	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	240,000	240,000	0	0	0	0	0	0	0	0	240,000	240,000
421320	Telefon dhe telefaks	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
421440	Transport i njerezve	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
423	Materiale dhe inventar i imet	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
423120	Revista, gazeta dhe publikime tjera per shfrytezim nga ana e te punesuarve	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
425	Sherbime kontraktuese	630,000	630,000	0	0	0	0	0	0	0	0	630,000	630,000
425920	Sherbime per kopjim dhe botim	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425990	Sherbime te tjera kontraktore	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
426	Shpenzime te tjera rrjedhese	780,000	780,000	0	0	0	0	0	0	0	0	780,000	780,000
426210	Shpenzime per prezantime	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
426990	Shpenzime te tjera operative	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>600,000</b>	<b>780,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>780,000</b>
464	Transferime te ndryshme	600,000	780,000	0	0	0	0	0	0	0	0	600,000	780,000
464940	Transferime gjate pensionimit	600,000	780,000	0	0	0	0	0	0	0	0	600,000	780,000
<b>49</b>	<b>Pagimi i kryegjese</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
493	Pagimi i kryegjese deri te nivele te tjera te pushtetit	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
493110	Pagimi i kryegjese i huave afatshkurtra nga buxheti qendror	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
E00	ADMINISTRATA E QYTETIT	117085000	126235000	0	0	0	0	0	0	0	0	117085000	126235000
<b>40</b>	<b>Paga dhe kompensime</b>	<b>69,310,000</b>	<b>69,310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,310,000</b>	<b>69,310,000</b>

## Bilans i t` shpenzimeve n` quad`r t` n`nz`rit - rebalans

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
401	Paga themelore	48,300,000	48,300,000	0	0	0	0	0	0	0	0	48,300,000	48,300,000
401120	Paga themelore - nepunes shteteror	38,000,000	38,000,000	0	0	0	0	0	0	0	0	38,000,000	38,000,000
401130	Paga themelore - te punesuar tjere	7,000,000	7,000,000	0	0	0	0	0	0	0	0	7,000,000	7,000,000
401310	Tatim personal mbi fitim nga paga	3,300,000	3,300,000	0	0	0	0	0	0	0	0	3,300,000	3,300,000
402	Kontribute per sigurim social	19,150,000	19,150,000	0	0	0	0	0	0	0	0	19,150,000	19,150,000
402110	Kontribute themelore per SPI	13,000,000	13,000,000	0	0	0	0	0	0	0	0	13,000,000	13,000,000
402210	Kontribute themelore per shendetesi	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
402220	Kontribut themelor per semundje profesionale	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
402310	Kontribute themelore deri tek Agjencia per punesim	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
404	Kontribute	1,860,000	1,860,000	0	0	0	0	0	0	0	0	1,860,000	1,860,000
404110	Kontribut per pushim vjetor	1,860,000	1,860,000	0	0	0	0	0	0	0	0	1,860,000	1,860,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>14,615,000</b>	<b>18,765,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,615,000</b>	<b>18,765,000</b>
420	Shpensime te rruges dhe ditore	285,000	285,000	0	0	0	0	0	0	0	0	285,000	285,000
420120	Udhetime ne vend - shpensime te rruges	285,000	285,000	0	0	0	0	0	0	0	0	285,000	285,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	8,160,000	12,310,000	0	0	0	0	0	0	0	0	8,160,000	12,310,000
421110	Energji elektrike	1,900,000	3,900,000	0	0	0	0	0	0	0	0	1,900,000	3,900,000
421120	Ujesjelles dhe kanalizim	200,000	400,000	0	0	0	0	0	0	0	0	200,000	400,000
421130	Mbeturina	200,000	400,000	0	0	0	0	0	0	0	0	200,000	400,000
421220	Drunj	360,000	360,000	0	0	0	0	0	0	0	0	360,000	360,000
421240	Lende te lengshme	600,000	750,000	0	0	0	0	0	0	0	0	600,000	750,000
421310	Poste	600,000	1,200,000	0	0	0	0	0	0	0	0	600,000	1,200,000
421320	Telefon dhe telefaks	1,100,000	1,100,000	0	0	0	0	0	0	0	0	1,100,000	1,100,000
421410	Lende djegese dhe vajra (atomjete)	3,000,000	4,000,000	0	0	0	0	0	0	0	0	3,000,000	4,000,000
421420	Regjistrim i automjeteve	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
423	Materiale dhe inventar i imet	810,000	810,000	0	0	0	0	0	0	0	0	810,000	810,000

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423110	Material kancelarik	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
423120	Revista, gazeta dhe publikime tjera per shfrytezim nga ana e te punesuarve	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423210	Materiale per AOP	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
423410	Prodhime ushqimore dhe pije	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423710	Mjete per mirembajtjen e higjienes	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
423990	Materiale tjera	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
424	Riparime dhe mirembajtje te vazhdueshme	1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000
424110	Riparim dhe servisim i automjeteve te lehta (duke perfshire pjese rezerve dhe goma)	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
424190	Riparim i automjeteve tjera	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
424210	Mirembajtje e ndertesave	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
424420	Riparime dhe mirembajtje e pajisjeve te softuerit dhe harduerit	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
424440	Riparime dhe mirembajtje te pajisjeve tjera	0	0	0	0	0	0	0	0	0	0	0	0
425	Sherbime kontraktuese	2,840,000	2,840,000	0	0	0	0	0	0	0	0	2,840,000	2,840,000
425110	Dhenie me qira e hapësirave kancelarike	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
425260	Sigurimi i automjeteve motorike	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
425310	Sherbime juridike	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
425320	Ekspertize gjyqesore	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
425920	Sherbime per kopjim dhe botim	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
425970	Sherbime konsultative	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
425990	Sherbime te tjera kontraktore	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
426	Shpenzime te tjera rrjedhese	990,000	990,000	0	0	0	0	0	0	0	0	990,000	990,000
426210	Shpenzime per prezantime	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
426310	Seminare dhe konferenca	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
426410	Shpallje e konkurseve	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
426990	Shpenzime te tjera operative	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
<b>45</b>	<b>Pagim kamatash</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
452	Pagime kamatash ndaj kreditoreve vendas	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
452410	Kamate e kredise	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>30,000,000</b>	<b>35,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>	<b>35,000,000</b>
464	Transferime te ndryshme	30,000,000	35,000,000	0	0	0	0	0	0	0	0	30,000,000	35,000,000
464910	Pagim ne lidhje me vendimet gjyqesore	30,000,000	35,000,000	0	0	0	0	0	0	0	0	30,000,000	35,000,000
<b>49</b>	<b>Pagimi i kryegjese</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,100,000</b>	<b>3,100,000</b>
491	Pagimi i kryegjese deri te kredoret jorezidente	3,100,000	3,100,000	0	0	0	0	0	0	0	0	3,100,000	3,100,000
491190	Pagimi i kryegjese nga huate e kreditoreve te tjere bilaterale	3,100,000	3,100,000	0	0	0	0	0	0	0	0	3,100,000	3,100,000
EA0	SHPENZIMET KAPITALE TE QYTETIT	83380000	33990000	0	0	0	0	0	0	0	0	83380000	33990000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>83,380,000</b>	<b>33,990,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,380,000</b>	<b>33,990,000</b>
480	Blerje e pajisjeve dhe makinerive	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
480140	Blerje e pajisjeve informatike dhe video	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
480190	Blerje e pajisjeve te tjera	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
482	Objekte te tjera ndertimore	82,300,000	32,910,000	0	0	0	0	0	0	0	0	82,300,000	32,910,000
482930	Rikonstruksioni i objekteve te tjera	82,000,000	32,610,000	0	0	0	0	0	0	0	0	82,000,000	32,610,000
482940	Mbikeqyrje mbi ndertimin	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
483	Blerje mobiljesh	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
483110	Blerje e mobiljeve kancelarike	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
EAA		2600000	2600000	0	0	0	0	0	0	0	0	2600000	2600000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>2,600,000</b>	<b>2,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600,000</b>	<b>2,600,000</b>
486	Blerje automjetesh	2,600,000	2,600,000	0	0	0	0	0	0	0	0	2,600,000	2,600,000
486110	Blerje e automjeteve motorike	2,600,000	2,600,000	0	0	0	0	0	0	0	0	2,600,000	2,600,000
F10	PLANIFIKIMI URBANISTIK	2300000	2300000	0	0	0	0	0	0	0	0	2300000	2300000

## Bilans i t` shpenzimeve n` quad`r t` n`nz`rit - rebalans

401,037,000 401,037,000 27,400,000 27,400,000 474,446,000 492,958,000 17,942,000 17,942,000 0 0 920,825,000 939,337,000

Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>2,300,000</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300,000</b>	<b>2,300,000</b>
425	Sherbime kontraktuese	2,300,000	2,300,000	0	0	0	0	0	0	0	0	2,300,000	2,300,000
	425640 Pergatitja e planeve urbanistike dhe hapesine	2,300,000	2,300,000	0	0	0	0	0	0	0	0	2,300,000	2,300,000
FA0	RREGULLIMI I TOKES NDERTIMORE (SHPENZIME KAPITALE)	6620000	7620000	0	0	0	0	0	0	0	0	6620000	7620000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>6,620,000</b>	<b>7,620,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,620,000</b>	<b>7,620,000</b>
482	Objekte te tjera ndertimore	3,620,000	4,620,000	0	0	0	0	0	0	0	0	3,620,000	4,620,000
	482910 Pergatitja e projekteve duke perfshire dizajnimin e objekteve te tjera	3,500,000	4,500,000	0	0	0	0	0	0	0	0	3,500,000	4,500,000
	482930 Rikonstruksioni i objekteve te tjera	0	0	0	0	0	0	0	0	0	0	0	0
	482940 Mbiqerje mbi ndertimin	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
485	Investime dhe mjete jofinanciare V	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	485420 Kompensim per prone te marre	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
FAA		2800000	2800000	0	0	0	0	0	0	0	0	2800000	2800000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>2,800,000</b>	<b>2,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800,000</b>	<b>2,800,000</b>
482	Objekte te tjera ndertimore	2,800,000	2,800,000	0	0	0	0	0	0	0	0	2,800,000	2,800,000
	482130 Rikonstruksion i rrugeve, rrugicave dhe autostradave	2,800,000	2,800,000	0	0	0	0	0	0	0	0	2,800,000	2,800,000
G10	PERKRAHJE TE ZHVILLIMIT EKONOMIK LOKAL	5460000	6360000	0	0	0	0	300000	300000	0	0	5760000	6660000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>780,000</b>	<b>780,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>780,000</b>	<b>780,000</b>
425	Sherbime kontraktuese	780,000	780,000	0	0	0	0	0	0	0	0	780,000	780,000
	425110 Dhenie me qira e hapesirave kancelarike	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
	425920 Sherbime per kopjim dhe botim	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
	425990 Sherbime te tjera kontraktore	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>4,680,000</b>	<b>5,580,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>4,980,000</b>	<b>5,880,000</b>
463	Transferime deri te organizatat joqeveritare	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
	463110 Transferime deri te shoqata civile dhe fondacione	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000



## Bilans i t` shpenzimeve n` quad`r t` n`nz`rit - rebalans

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
463190	Transferime te tjera deri te organizatat joqeveritare	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
464	Transferime te ndryshme	4,500,000	5,400,000	0	0	0	0	300,000	300,000	0	0	4,800,000	5,700,000
464990	Transferta te tjera	4,500,000	5,400,000	0	0	0	0	300,000	300,000	0	0	4,800,000	5,700,000
G20	NXITJA E ZHVILLIMIT TURISTIK	270000	270000	0	0	0	0	0	0	0	0	270000	270000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>270,000</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270,000</b>	<b>270,000</b>
425	Sherbime kontraktuese	270,000	270,000	0	0	0	0	0	0	0	0	270,000	270,000
425920	Sherbime per kopjim dhe botim	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425970	Sherbime konsultative	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
425990	Sherbime te tjera kontraktore	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
480	Blerje e pajisjeve dhe makinerive	0	0	0	0	0	0	0	0	0	0	0	0
480140	Blerje e pajisjeve informatike dhe video	0	0	0	0	0	0	0	0	0	0	0	0
GD0		500000	500000	0	0	0	0	0	0	0	0	500000	500000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
482	Objekte te tjera ndertimore	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
482910	Pergatitja e projekteve duke perfshire dizajnimin e objekteve te tjera	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
J30	NDRICIMI PUBLIK	46310000	45030000	0	0	0	0	0	0	0	0	46310000	45030000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>46,310,000</b>	<b>45,030,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,310,000</b>	<b>45,030,000</b>
421	Sherbime komunale, ngrohje, komunikim dhe transport	30,280,000	34,000,000	0	0	0	0	0	0	0	0	30,280,000	34,000,000
421110	Energji elektrike	30,280,000	34,000,000	0	0	0	0	0	0	0	0	30,280,000	34,000,000
424	Riparime dhe mirembajtje te vazhdueshme	16,000,000	11,000,000	0	0	0	0	0	0	0	0	16,000,000	11,000,000
424390	Mirembajtje e ndertimeve tjera	16,000,000	11,000,000	0	0	0	0	0	0	0	0	16,000,000	11,000,000
425	Sherbime kontraktuese	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425980	Mbikeqyrje mbi ndertimin	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
J40	HIGJIENA PUBLIKE	6560000	10005000	0	0	0	0	0	0	0	0	6560000	10005000

## Bilans i t` shpenzimeve n` quad`r t` n`nz`rit - rebalans

401,037,000 401,037,000 27,400,000 27,400,000 474,446,000 492,958,000 17,942,000 17,942,000 0 0 920,825,000 939,337,000

Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>6,560,000</b>	<b>10,005,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,560,000</b>	<b>10,005,000</b>
423	Materiale dhe inventar i imet	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
	423720 Materiale per riparime te ndryshme	0	0	0	0	0	0	0	0	0	0	0	0
	423990 Materiale tjera	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425	Sherbime kontraktuese	6,530,000	9,975,000	0	0	0	0	0	0	0	0	6,530,000	9,975,000
	425920 Sherbime per kopjim dhe botim	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
	425990 Sherbime te tjera kontraktore	6,500,000	9,945,000	0	0	0	0	0	0	0	0	6,500,000	9,945,000
J60	MIREMBAJTJA DHE MBROJTJA E RRUGEVE LOKALE, RRUGICAVE DHE RREGULLIMI REGJIMIT TE	10311000	10311000	0	0	0	0	0	0	0	0	10311000	10311000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>10,311,000</b>	<b>10,311,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,311,000</b>	<b>10,311,000</b>
424	Riparime dhe mirembajtje te vazhdueshme	10,281,000	10,281,000	0	0	0	0	0	0	0	0	10,281,000	10,281,000
	424320 Mirembajtje e autostradave, rrugeve dhe rrugicave	9,000,000	9,000,000	0	0	0	0	0	0	0	0	9,000,000	9,000,000
	424390 Mirembajtje e ndertimeve tjera	1,281,000	1,281,000	0	0	0	0	0	0	0	0	1,281,000	1,281,000
425	Sherbime kontraktuese	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
	425980 Mbikeqyrje mbi ndertimin	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
J70	MIREMBAJTJA DHE SHFRYTEZIMI I PARQEVE DHE GJELBERIMEVE	340000	340000	0	0	0	0	0	0	0	0	340000	340000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>340,000</b>	<b>340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340,000</b>	<b>340,000</b>
424	Riparime dhe mirembajtje te vazhdueshme	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
	424510 Mirembajtje e siperfaqeve te gjelbra rreth ndertesave O	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
	424590 Mirembajtje e siperfaqeve tjera te gjelbra	0	0	0	0	0	0	0	0	0	0	0	0
425	Sherbime kontraktuese	220,000	220,000	0	0	0	0	0	0	0	0	220,000	220,000
	425920 Sherbime per kopjim dhe botim	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
	425990 Sherbime te tjera kontraktore	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
J80	SHERBIME TE TJERA KOMUNALE	3770000	4850000	0	0	0	0	0	0	0	0	3770000	4850000

## Bilans i t` shpenzimeve n` quad`r t` n`nz`rit - rebalans

401,037,000 401,037,000 27,400,000 27,400,000 474,446,000 492,958,000 17,942,000 17,942,000 0 0 920,825,000 939,337,000

Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>3,770,000</b>	<b>4,850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,770,000</b>	<b>4,850,000</b>
423	Materiale dhe inventar i imet	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
	423990 Materiale tjera	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
424	Riparime dhe mirembajtje te vazhdueshme	1,070,000	1,850,000	0	0	0	0	0	0	0	0	1,070,000	1,850,000
	424230 Dezinfectim, dezinsektim dhe deratizim	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
	424390 Mirembajtje e ndertimeve tjera	720,000	1,500,000	0	0	0	0	0	0	0	0	720,000	1,500,000
425	Sherbime kontraktuese	2,100,000	2,400,000	0	0	0	0	0	0	0	0	2,100,000	2,400,000
	425510 Sherbime veterinare	1,500,000	1,800,000	0	0	0	0	0	0	0	0	1,500,000	1,800,000
	425940 Rrenimi i objekteve	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
JD0	NDERTIMI DHE RIKONSTRUIMI I RRUGEVE DHE RRUGICAVE LOKAE	24820000	34920000	0	0	0	0	0	0	0	0	24820000	34920000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>24,820,000</b>	<b>34,920,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,820,000</b>	<b>34,920,000</b>
482	Objekte te tjera ndertimore	24,820,000	34,920,000	0	0	0	0	0	0	0	0	24,820,000	34,920,000
	482110 Pergatitja e projekteve duke perfshire dizajn te rrugeve, rrugicave dhe autostradave	300,000	600,000	0	0	0	0	0	0	0	0	300,000	600,000
	482130 Rikonstruksion i rrugeve, rrugicave dhe autostradave	23,200,000	33,000,000	0	0	0	0	0	0	0	0	23,200,000	33,000,000
	482920 Ndertimi i objekteve te tjera	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
	482940 Mbikeqyrje mbi ndertimin	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
JDA		0	0	0	0	0	0	0	0	0	0	0	0
<b>48</b>	<b>Shpenzime kapitale</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
482	Objekte te tjera ndertimore	0	0	0	0	0	0	0	0	0	0	0	0
	482130 Rikonstruksion i rrugeve, rrugicave dhe autostradave	0	0	0	0	0	0	0	0	0	0	0	0
	482930 Rikonstruksioni i objekteve te tjera	0	0	0	0	0	0	0	0	0	0	0	0
	482940 Mbikeqyrje mbi ndertimin	0	0	0	0	0	0	0	0	0	0	0	0
JDB		0	0	0	0	0	0	0	0	0	0	0	0

## Bilans i t` shpenzimeve n` quad`r t` n`nz`rit - rebalans

401,037,000 401,037,000 27,400,000 27,400,000 474,446,000 492,958,000 17,942,000 17,942,000 0 0 920,825,000 939,337,000

Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>48</b>	<b>Shpenzime kapitale</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
482	Objekte te tjera ndertimore	0	0	0	0	0	0	0	0	0	0	0	0
482110	Pergatitja e projekteve duke perfshire dizajn te rrugeve, rrugicave dhe autostradave	0	0	0	0	0	0	0	0	0	0	0	0
482130	Rikonstruksion i rrugeve, rrugicave dhe autostradave	0	0	0	0	0	0	0	0	0	0	0	0
482940	Mbikeqyrje mbi ndertimin	0	0	0	0	0	0	0	0	0	0	0	0
JF0	NDERTIMI I SINJALIZIMIT TE TRAFIKUT	2550000	2550000	0	0	0	0	0	0	0	0	2550000	2550000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>2,550,000</b>	<b>2,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,550,000</b>	<b>2,550,000</b>
424	Riparime dhe mirembajtje te vazhdueshme	2,430,000	2,430,000	0	0	0	0	0	0	0	0	2,430,000	2,430,000
424320	Mirembajtje e autostradave, rrugeve dhe rrugicave	2,400,000	2,400,000	0	0	0	0	0	0	0	0	2,400,000	2,400,000
424390	Mirembajtje e ndertimeve tjera	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425	Sherbime kontraktuese	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
425990	Sherbime te tjera kontraktore	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
JG0	NDERTIMI I SISTEMEVE PER FURNIZIM ME UJE	9030000	9030000	0	0	0	0	0	0	0	0	9030000	9030000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>9,030,000</b>	<b>9,030,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,030,000</b>	<b>9,030,000</b>
482	Objekte te tjera ndertimore	9,030,000	9,030,000	0	0	0	0	0	0	0	0	9,030,000	9,030,000
482730	Rikonstruksion i kapaciteteve per furnizimin me uje	9,000,000	9,000,000	0	0	0	0	0	0	0	0	9,000,000	9,000,000
482940	Mbikeqyrje mbi ndertimin	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
J10	NDERTIMI I SISTEMEVE PER LARGIMIN DHE PASTRIMIN E UJERAVE TE ZEZA	8330000	8330000	0	0	0	0	0	0	0	0	8330000	8330000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>8,330,000</b>	<b>8,330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,330,000</b>	<b>8,330,000</b>
482	Objekte te tjera ndertimore	8,330,000	8,330,000	0	0	0	0	0	0	0	0	8,330,000	8,330,000
482910	Pergatitja e projekteve duke perfshire dizajnimin e objekteve te tjera	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
482920	Ndertimi i objekteve te tjera	8,000,000	8,000,000	0	0	0	0	0	0	0	0	8,000,000	8,000,000
482940	Mbikeqyrje mbi ndertimin	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000

## Bilans i t` shpenzimeve n` quad`r t` n`nz`rit - rebalans

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JMA		3000000	3000000	0	0	0	0	0	0	0	0	3000000	3000000
<b>48 Shpenzime kapitale</b>		<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
482 Objekte te tjera ndertimore		3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
482920 Ndertimi i objekteve te tjera		3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
JMB		2400000	2400000	0	0	0	0	0	0	0	0	2400000	2400000
<b>48 Shpenzime kapitale</b>		<b>2,400,000</b>	<b>2,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,400,000</b>	<b>2,400,000</b>
485 Investime dhe mjete jofinanciare V		2,400,000	2,400,000	0	0	0	0	0	0	0	0	2,400,000	2,400,000
485110 Pyllezim		2,400,000	2,400,000	0	0	0	0	0	0	0	0	2,400,000	2,400,000
K20 VEPRIMTARIA MUZIKORE DHE ARTSITIKO-SKENIKE		0	0	1480000	1480000	1788000	2273000	0	0	0	0	3268000	3753000
<b>40 Paga dhe kompensime</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,649,000</b>	<b>1,794,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,649,000</b>	<b>1,794,000</b>
401 Paga themelore		0	0	0	0	1,187,000	1,292,000	0	0	0	0	1,187,000	1,292,000
401130 Paga themelore - te punesuar tjere		0	0	0	0	1,099,000	1,192,000	0	0	0	0	1,099,000	1,192,000
401310 Tatim personal mbi fitim nga paga		0	0	0	0	88,000	100,000	0	0	0	0	88,000	100,000
402 Kontribute per sigurim social		0	0	0	0	462,000	502,000	0	0	0	0	462,000	502,000
402110 Kontribute themelore per SPI		0	0	0	0	310,000	337,000	0	0	0	0	310,000	337,000
402210 Kontribute themelore per shendetesi		0	0	0	0	124,000	135,000	0	0	0	0	124,000	135,000
402220 Kontribut themelor per semundje profesionale		0	0	0	0	8,000	9,000	0	0	0	0	8,000	9,000
402310 Kontribute themelore deri tek Agjencia per punesim		0	0	0	0	20,000	21,000	0	0	0	0	20,000	21,000
<b>42 Mallra dhe sherbime</b>		<b>0</b>	<b>0</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>139,000</b>	<b>479,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,389,000</b>	<b>1,729,000</b>
420 Shpensime te rruges dhe ditore		0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
420120 Udhetime ne vend - shpensime te rruges		0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
421 Sherbime komunale, ngrohje, komunikm dhe transport		0	0	340,000	340,000	52,000	172,000	0	0	0	0	392,000	512,000
421110 Energji elektrike		0	0	150,000	150,000	27,000	97,000	0	0	0	0	177,000	247,000
421120 Ujesjelles dhe kanalizim		0	0	30,000	30,000	7,000	27,000	0	0	0	0	37,000	57,000

## Bilans i t` shpenzimeve n` quad`r t` n`nz`rit - rebalans

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421190	Taksa dhe sherime tjera komunale	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
421310	Poste	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
421320	Telefon dhe telefaks	0	0	110,000	110,000	18,000	48,000	0	0	0	0	128,000	158,000
421390	Shpensime tjera per komunikim	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423	Materiale dhe inventar i imet	0	0	270,000	270,000	0	70,000	0	0	0	0	270,000	340,000
423110	Material kancelarik	0	0	50,000	50,000	0	25,000	0	0	0	0	50,000	75,000
423190	Materiale tjera administrative	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423410	Prodhime ushqimore dhe pije	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423710	Mjete per mirembajtjen e higjienes	0	0	30,000	30,000	0	15,000	0	0	0	0	30,000	45,000
423720	Materiale per riparime te ndryshme	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
423810	Inventar i imet	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
423990	Materiale tjera	0	0	60,000	60,000	0	30,000	0	0	0	0	60,000	90,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	80,000	80,000	0	0	0	0	0	0	80,000	80,000
424410	Riparim dhe mirembajtje e mobiljeve	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
424440	Riparime dhe mirembajtje te pajisjeve tjera	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
425	Sherbime kontraktuese	0	0	450,000	450,000	87,000	237,000	0	0	0	0	537,000	687,000
425290	Sherbime te tjera financiare	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425360	Pagim i taksave gjyqesore	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425990	Sherbime te tjera kontraktore	0	0	430,000	430,000	87,000	237,000	0	0	0	0	517,000	667,000
426	Shpenzime te tjera rrjedhese	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000
426990	Shpenzime te tjera operative	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
464	Transferime te ndryshme	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
464910	Pagim ne lidhje me vendimet gjyqesore	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
464990	Transferta te tjera	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000

## Bilans i t` shpenzimeve n` quad`r t` n`nz`rit - rebalans

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>48</b>	<b>Shpenzime kapitale</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>
480	Blerje e pajisjeve dhe makinerive	0	0	80,000	80,000	0	0	0	0	0	0	80,000	80,000
	480190 Blerje e pajisjeve te tjera	0	0	80,000	80,000	0	0	0	0	0	0	80,000	80,000
483	Blerje mobiljesh	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
	483110 Blerje e mobiljeve kancelarike	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
K40	MANIFESTIMET KULTURORE DHE KRIJIMTARIA	4330000	4330000	0	0	0	0	0	0	0	0	4330000	4330000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>530,000</b>	<b>530,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>530,000</b>	<b>530,000</b>
421	Sherbime komunale, ngrohje, komunikm dhe transport	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
	421440 Transport i njerezve	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
425	Sherbime kontraktuese	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
	425920 Sherbime per kopjim dhe botim	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
	425990 Sherbime te tjera kontraktore	0	0	0	0	0	0	0	0	0	0	0	0
426	Shpenzime te tjera rrjedhese	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
	426210 Shpenzime per prezantime	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
	426990 Shpenzime te tjera operative	0	0	0	0	0	0	0	0	0	0	0	0
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>3,800,000</b>	<b>3,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,800,000</b>	<b>3,800,000</b>
463	Transferime deri te organizatat joqeveritare	3,200,000	3,200,000	0	0	0	0	0	0	0	0	3,200,000	3,200,000
	463110 Transferime deri te shoqata civile dhe fondacione	3,200,000	3,200,000	0	0	0	0	0	0	0	0	3,200,000	3,200,000
464	Transferime te ndryshme	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
	464990 Transferita te tjera	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
L00	SPORT DHE REKREACION	3790000	4120000	0	0	0	0	0	0	0	0	3790000	4120000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>1,090,000</b>	<b>1,220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,090,000</b>	<b>1,220,000</b>
421	Sherbime komunale, ngrohje, komunikm dhe transport	790,000	920,000	0	0	0	0	0	0	0	0	790,000	920,000
	421110 Energji elektrike	270,000	400,000	0	0	0	0	0	0	0	0	270,000	400,000
	421120 Ujesjelles dhe kanalizim	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421130	Mbeturina	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
421440	Transport i njerezve	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
425	Sherbime kontraktuese	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
425990	Sherbime te tjera kontraktore	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
426	Shpenzime te tjera rrjedhese	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
426210	Shpenzime per prezantime	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>2,700,000</b>	<b>2,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,700,000</b>	<b>2,900,000</b>
463	Transferime deri te organizatat joqeveritare	2,400,000	2,600,000	0	0	0	0	0	0	0	0	2,400,000	2,600,000
463120	Transferime deri te klubet sportive	2,400,000	2,600,000	0	0	0	0	0	0	0	0	2,400,000	2,600,000
464	Transferime te ndryshme	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
464990	Transferta te tjera	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
LAA		4000000	6000000	0	0	0	0	0	0	0	0	4000000	6000000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>4,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>6,000,000</b>
482	Objekte te tjera ndertimore	4,000,000	6,000,000	0	0	0	0	0	0	0	0	4,000,000	6,000,000
482930	Rikonstruksioni i objekteve te tjera	4,000,000	6,000,000	0	0	0	0	0	0	0	0	4,000,000	6,000,000
MD0	ZHVILLIMI RURAL	4493000	4493000	0	0	0	0	0	0	0	0	4493000	4493000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>4,493,000</b>	<b>4,493,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,493,000</b>	<b>4,493,000</b>
482	Objekte te tjera ndertimore	4,493,000	4,493,000	0	0	0	0	0	0	0	0	4,493,000	4,493,000
482130	Rikonstruksion i rugeve, rrugicave dhe autostradave	0	0	0	0	0	0	0	0	0	0	0	0
482230	Rikonstruksion i urave	0	0	0	0	0	0	0	0	0	0	0	0
482930	Rikonstruksioni i objekteve te tjera	4,493,000	4,493,000	0	0	0	0	0	0	0	0	4,493,000	4,493,000
482940	Mbikeqyrje mbi ndertimin	0	0	0	0	0	0	0	0	0	0	0	0
MV0	ZHVILLIMI RAJONAL	1500000	1500000	0	0	0	0	0	0	0	0	1500000	1500000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
426	Shpenzime te tjera rrjedhese	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000



## Bilans i t` shpenzimeve n` quad`r t` n`nz`rit - rebalans

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
426120	Anetaresimi ne organizata vendase	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
N10	ARSIMI FILLOR	300000	300000	3959000	3959000	320401000	331790000	7237000	7237000	0	0	331897000	343286000
<b>40</b>	<b>Paga dhe kompensime</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>295,637,000</b>	<b>307,026,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>295,637,000</b>	<b>307,026,000</b>
401	Paga themelore	0	0	0	0	213,237,000	221,437,000	0	0	0	0	213,237,000	221,437,000
401130	Paga themelore - te punesuar tjere	0	0	0	0	196,883,000	204,351,000	0	0	0	0	196,883,000	204,351,000
401310	Tatim personal mbi fitim nga paga	0	0	0	0	16,354,000	17,086,000	0	0	0	0	16,354,000	17,086,000
402	Kontribute per sigurim social	0	0	0	0	82,400,000	85,589,000	0	0	0	0	82,400,000	85,589,000
402110	Kontribute themelore per SPI	0	0	0	0	55,166,000	57,307,000	0	0	0	0	55,166,000	57,307,000
402210	Kontribute themelore per shendetesi	0	0	0	0	22,075,000	22,929,000	0	0	0	0	22,075,000	22,929,000
402220	Kontribut themelor per semundje profesionale	0	0	0	0	1,560,000	1,617,000	0	0	0	0	1,560,000	1,617,000
402310	Kontribute themelore deri tek Agjencia per punesim	0	0	0	0	3,599,000	3,736,000	0	0	0	0	3,599,000	3,736,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>300,000</b>	<b>300,000</b>	<b>3,959,000</b>	<b>3,959,000</b>	<b>23,959,000</b>	<b>23,659,000</b>	<b>7,195,000</b>	<b>7,195,000</b>	<b>0</b>	<b>0</b>	<b>35,413,000</b>	<b>35,113,000</b>
420	Shpensime te rruges dhe ditore	0	0	200,000	200,000	45,000	45,000	5,390,000	5,390,000	0	0	5,635,000	5,635,000
420110	Udhetime ne vend ushqim (meditje)	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
420120	Udhetime ne vend - shpensime te rruges	0	0	190,000	190,000	45,000	45,000	102,000	102,000	0	0	337,000	337,000
420210	Udhetime jashte - ushqim (meditje)	0	0	0	0	0	0	1,215,000	1,215,000	0	0	1,215,000	1,215,000
420220	Udhetime jashte - shpensime te rruges	0	0	0	0	0	0	2,174,000	2,174,000	0	0	2,174,000	2,174,000
420230	Udhetime jashte - akomodim	0	0	0	0	0	0	1,717,000	1,717,000	0	0	1,717,000	1,717,000
420240	Udhetime jashte - shpensime dytesore	0	0	0	0	0	0	182,000	182,000	0	0	182,000	182,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	0	0	120,000	120,000	11,375,000	11,375,000	0	0	0	0	11,495,000	11,495,000
421110	Energji elektrike	0	0	0	0	2,834,000	2,834,000	0	0	0	0	2,834,000	2,834,000
421120	Ujesjelles dhe kanalizim	0	0	0	0	635,000	635,000	0	0	0	0	635,000	635,000
421190	Taksa dhe sherime tjera komunale	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
421220	Drunj	0	0	0	0	810,000	810,000	0	0	0	0	810,000	810,000
421240	Lende te lengshme	0	0	0	0	6,486,000	6,486,000	0	0	0	0	6,486,000	6,486,000

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421310	Poste	0	0	20,000	20,000	53,000	53,000	0	0	0	0	73,000	73,000
421320	Telefon dhe telefaks	0	0	30,000	30,000	387,000	387,000	0	0	0	0	417,000	417,000
421390	Shpensime tjera per komunikim	0	0	0	0	0	0	0	0	0	0	0	0
421410	Lende djegese dhe vajra (atomjete)	0	0	20,000	20,000	140,000	140,000	0	0	0	0	160,000	160,000
421420	Regjistrim i automjeteve	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000
423	Materiale dhe inventar i imet	180,000	180,000	865,000	865,000	2,563,000	2,563,000	345,000	345,000	0	0	3,953,000	3,953,000
423110	Material kancelarik	180,000	180,000	160,000	160,000	943,000	943,000	80,000	80,000	0	0	1,363,000	1,363,000
423120	Revista, gazeta dhe publikime tjera per shfrytezim nga ana e te punesuarve	0	0	85,000	85,000	40,000	40,000	30,000	30,000	0	0	155,000	155,000
423310	Uniforma	0	0	25,000	25,000	0	0	0	0	0	0	25,000	25,000
423410	Prodhime ushqimore dhe pije	0	0	215,000	215,000	0	0	190,000	190,000	0	0	405,000	405,000
423610	Mjete ndihmese mesimore - arsimore	0	0	0	0	240,000	240,000	0	0	0	0	240,000	240,000
423620	Materiale shkollore	0	0	0	0	319,000	319,000	0	0	0	0	319,000	319,000
423710	Mjete per mirembajtjen e higjienes	0	0	60,000	60,000	441,000	441,000	0	0	0	0	501,000	501,000
423720	Materiale per riparime te ndryshme	0	0	70,000	70,000	450,000	450,000	0	0	0	0	520,000	520,000
423810	Inventar i imet	0	0	190,000	190,000	0	0	0	0	0	0	190,000	190,000
423990	Materiale tjera	0	0	60,000	60,000	130,000	130,000	45,000	45,000	0	0	235,000	235,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	215,000	215,000	1,954,000	1,954,000	0	0	0	0	2,169,000	2,169,000
424110	Riparim dhe servisim i automjeteve te lehta (duke perfshire pjese rezerve dhe goma)	0	0	0	0	150,000	150,000	0	0	0	0	150,000	150,000
424210	Mirembajtje e ndertesave	0	0	180,000	180,000	1,384,000	1,384,000	0	0	0	0	1,564,000	1,564,000
424230	Dezinfektim, dezinsktim dhe deratizim	0	0	35,000	35,000	169,000	169,000	0	0	0	0	204,000	204,000
424420	Riparime dhe mirembajtje e pajisjeve te softuerit dhe harduerit	0	0	0	0	10,000	10,000	0	0	0	0	10,000	10,000
424430	Riparime dhe mirembajtje te makinerise	0	0	0	0	24,000	24,000	0	0	0	0	24,000	24,000
424440	Riparime dhe mirembajtje te pajisjeve tjera	0	0	0	0	217,000	217,000	0	0	0	0	217,000	217,000
425	Sherbime kontraktuese	0	0	1,934,000	1,934,000	7,564,000	6,964,000	1,250,000	1,250,000	0	0	10,748,000	10,148,000

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425130	Dhenie me qira e hapsires te tipit tjeter	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
425230	Sigurimi i te punesurve (aksidente, jetesor)	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
425240	Sigurimi per lendime dhe invalidet	0	0	155,000	155,000	0	0	45,000	45,000	0	0	200,000	200,000
425290	Sherbime te tjera financiare	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
425310	Sherbime juridike	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
425490	Sherbime te tjera shendetesore	0	0	120,000	120,000	267,000	267,000	0	0	0	0	387,000	387,000
425710	Trajnim per kulture teknike	0	0	0	0	35,000	35,000	0	0	0	0	35,000	35,000
425760	Sherbime transporti ne arsim	0	0	1,090,000	1,090,000	6,725,000	6,125,000	200,000	200,000	0	0	8,015,000	7,415,000
425790	Sherbime te tjera arsimore	0	0	120,000	120,000	10,000	10,000	0	0	0	0	130,000	130,000
425920	Sherbime per kopjim dhe botim	0	0	0	0	10,000	10,000	15,000	15,000	0	0	25,000	25,000
425990	Sherbime te tjera kontraktore	0	0	219,000	219,000	517,000	517,000	990,000	990,000	0	0	1,726,000	1,726,000
426	Shpenzime te tjera rrjedhese	120,000	120,000	625,000	625,000	458,000	758,000	210,000	210,000	0	0	1,413,000	1,713,000
426310	Seminare dhe konferenca	0	0	0	0	0	0	0	0	0	0	0	0
426410	Shpallje e konkurseve	0	0	0	0	31,000	31,000	0	0	0	0	31,000	31,000
426990	Shpenzime te tjera operative	120,000	120,000	625,000	625,000	427,000	727,000	210,000	210,000	0	0	1,382,000	1,682,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>755,000</b>	<b>1,055,000</b>	<b>42,000</b>	<b>42,000</b>	<b>0</b>	<b>0</b>	<b>797,000</b>	<b>1,097,000</b>
464	Transferime te ndryshme	0	0	0	0	755,000	1,055,000	42,000	42,000	0	0	797,000	1,097,000
464940	Transferime gjate pensionimit	0	0	0	0	490,000	700,000	0	0	0	0	490,000	700,000
464990	Transferita te tjera	0	0	0	0	265,000	355,000	42,000	42,000	0	0	307,000	397,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
483	Blerje mobiljesh	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000
483120	Blerje e mobiljeve per shkolle	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000
N20	ARSIMI I MESEM	5440000	15240000	4745000	4745000	115002000	119100000	10405000	10405000	0	0	135592000	149490000
<b>40</b>	<b>Paga dhe kompensime</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,120,000</b>	<b>112,218,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,120,000</b>	<b>112,218,000</b>
401	Paga themelore	0	0	0	0	77,813,000	80,763,000	0	0	0	0	77,813,000	80,763,000

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
401130	Paga themelore - te punesuar tjere	0	0	0	0	72,274,000	75,017,000	0	0	0	0	72,274,000	75,017,000
401310	Tatim personal mbi fitim nga paga	0	0	0	0	5,539,000	5,746,000	0	0	0	0	5,539,000	5,746,000
402	Kontribute per sigurim social	0	0	0	0	30,307,000	31,455,000	0	0	0	0	30,307,000	31,455,000
402110	Kontribute themelore per SPI	0	0	0	0	20,352,000	21,122,000	0	0	0	0	20,352,000	21,122,000
402210	Kontribute themelore per shendetesi	0	0	0	0	8,110,000	8,417,000	0	0	0	0	8,110,000	8,417,000
402220	Kontribut themelor per semundje profesionale	0	0	0	0	548,000	569,000	0	0	0	0	548,000	569,000
402310	Kontribute themelore deri tek Agjencia per punesim	0	0	0	0	1,297,000	1,347,000	0	0	0	0	1,297,000	1,347,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>5,440,000</b>	<b>15,240,000</b>	<b>4,745,000</b>	<b>4,745,000</b>	<b>6,882,000</b>	<b>6,882,000</b>	<b>10,405,000</b>	<b>10,405,000</b>	<b>0</b>	<b>0</b>	<b>27,472,000</b>	<b>37,272,000</b>
420	Shpensime te rruges dhe ditore	0	0	520,000	520,000	0	0	7,948,000	7,948,000	0	0	8,468,000	8,468,000
420110	Udhetime ne vend ushqim (meditje)	0	0	0	0	0	0	0	0	0	0	0	0
420120	Udhetime ne vend - shpensime te rruges	0	0	80,000	80,000	0	0	6,000	6,000	0	0	86,000	86,000
420130	Udhetime ne vend - akomodim	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
420210	Udhetime jashte - ushqim (meditje)	0	0	400,000	400,000	0	0	1,720,000	1,720,000	0	0	2,120,000	2,120,000
420220	Udhetime jashte - shpensime te rruges	0	0	0	0	0	0	3,008,000	3,008,000	0	0	3,008,000	3,008,000
420230	Udhetime jashte - akomodim	0	0	0	0	0	0	2,890,000	2,890,000	0	0	2,890,000	2,890,000
420240	Udhetime jashte - shpensime dytesore	0	0	0	0	0	0	324,000	324,000	0	0	324,000	324,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	0	2,800,000	190,000	190,000	2,200,000	3,200,000	0	0	0	0	2,390,000	6,190,000
421110	Energji elektrike	0	0	0	0	500,000	1,500,000	0	0	0	0	500,000	1,500,000
421190	Taksa dhe sherime tjera komunale	0	0	80,000	80,000	0	0	0	0	0	0	80,000	80,000
421240	Lende te lengshme	0	2,800,000	0	0	1,660,000	1,660,000	0	0	0	0	1,660,000	4,460,000
421310	Poste	0	0	50,000	50,000	10,000	10,000	0	0	0	0	60,000	60,000
421320	Telefon dhe telefaks	0	0	60,000	60,000	30,000	30,000	0	0	0	0	90,000	90,000
423	Materiale dhe inventar i imet	200,000	200,000	1,140,000	1,140,000	50,000	50,000	440,000	440,000	0	0	1,830,000	1,830,000
423110	Material kancelarik	200,000	200,000	220,000	220,000	30,000	30,000	115,000	115,000	0	0	565,000	565,000

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423120	Revista, gazeta dhe publikime tjera per shfrytezim nga ana e te punesuarve	0	0	80,000	80,000	0	0	30,000	30,000	0	0	110,000	110,000
423310	Uniforma	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000
423410	Prodhime ushqimore dhe pije	0	0	50,000	50,000	0	0	205,000	205,000	0	0	255,000	255,000
423610	Mjete ndihmese mesimore - arsimore	0	0	100,000	100,000	0	0	40,000	40,000	0	0	140,000	140,000
423620	Materiale shkollore	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
423710	Mjete per mirembajtjen e higjienes	0	0	160,000	160,000	10,000	10,000	0	0	0	0	170,000	170,000
423720	Materiale per riparime te ndryshme	0	0	160,000	160,000	10,000	10,000	0	0	0	0	170,000	170,000
423810	Inventar i imet	0	0	200,000	200,000	0	0	30,000	30,000	0	0	230,000	230,000
423990	Materiale tjera	0	0	0	0	0	0	20,000	20,000	0	0	20,000	20,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	390,000	390,000	50,000	50,000	0	0	0	0	440,000	440,000
424110	Riparim dhe servisim i automjeteve te lehta (duke perfshire pjese rezerve dhe goma)	0	0	0	0	0	0	0	0	0	0	0	0
424210	Mirembajtje e ndertesave	0	0	250,000	250,000	50,000	50,000	0	0	0	0	300,000	300,000
424230	Dezinfektim, dezinfektim dhe deratizim	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
424430	Riparime dhe mirembajtje te makinerise	0	0	80,000	80,000	0	0	0	0	0	0	80,000	80,000
425	Sherbime kontraktuese	5,000,000	12,000,000	2,505,000	2,505,000	4,482,000	3,482,000	1,735,000	1,735,000	0	0	13,722,000	19,722,000
425130	Dhenie me qira e hapsires te tipit tjeter	0	0	0	0	0	0	0	0	0	0	0	0
425230	Sigurimi i te punesurve (aksidente, jetesor)	0	0	250,000	250,000	0	0	0	0	0	0	250,000	250,000
425240	Sigurimi per lendime dhe invalidet	0	0	0	0	0	0	25,000	25,000	0	0	25,000	25,000
425250	Sigurimi i pronave te patundshme dhe te drejtave	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
425290	Sherbime te tjera financiare	0	0	230,000	230,000	0	0	0	0	0	0	230,000	230,000
425310	Sherbime juridike	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
425320	Ekspertize gjyqesore	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
425490	Sherbime te tjera shendetesore	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
425710	Trajnim per kulture teknike	0	0	0	0	0	0	0	0	0	0	0	0

## Bilans i t` shpenzimeve n` quad`r t` n`nz`rit - rebalans

401,037,000 401,037,000 27,400,000 27,400,000 474,446,000 492,958,000 17,942,000 17,942,000 0 0 920,825,000 939,337,000

Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425730	Instruktores te kurseve te shkurtra	0	0	35,000	35,000	0	0	0	0	0	0	35,000	35,000
425760	Sherbime transporti ne arsim	5,000,000	12,000,000	1,000,000	1,000,000	4,482,000	3,482,000	290,000	290,000	0	0	10,772,000	16,772,000
425920	Sherbime per kopjim dhe botim	0	0	0	0	0	0	50,000	50,000	0	0	50,000	50,000
425990	Sherbime te tjera kontraktore	0	0	800,000	800,000	0	0	1,370,000	1,370,000	0	0	2,170,000	2,170,000
426	Shpenzime te tjera rrjedhese	240,000	240,000	0	0	100,000	100,000	282,000	282,000	0	0	622,000	622,000
426990	Shpenzime te tjera operative	240,000	240,000	0	0	100,000	100,000	282,000	282,000	0	0	622,000	622,000
NA0	ARSIMI (SHPENZIME KAPITALE)	2030000	7030000	0	0	0	0	0	0	0	0	2030000	7030000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>2,030,000</b>	<b>7,030,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,030,000</b>	<b>7,030,000</b>
482	Objekte te tjera ndertimore	2,030,000	7,030,000	0	0	0	0	0	0	0	0	2,030,000	7,030,000
482930	Rikonstruksioni i objekteve te tjera	2,000,000	7,000,000	0	0	0	0	0	0	0	0	2,000,000	7,000,000
482940	Mbikeqyrje mbi ndertimin	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
NAA		7000000	10500000	0	0	0	0	0	0	0	0	7000000	10500000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>7,000,000</b>	<b>10,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>	<b>10,500,000</b>
482	Objekte te tjera ndertimore	7,000,000	10,500,000	0	0	0	0	0	0	0	0	7,000,000	10,500,000
482930	Rikonstruksioni i objekteve te tjera	7,000,000	10,500,000	0	0	0	0	0	0	0	0	7,000,000	10,500,000
482940	Mbikeqyrje mbi ndertimin	0	0	0	0	0	0	0	0	0	0	0	0
NAB		1200000	1200000	0	0	0	0	0	0	0	0	1200000	1200000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>
480	Blerje e pajisjeve dhe makinerive	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
480190	Blerje e pajisjeve te tjera	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
R10	MBROJTJA E AMBIENTIT JETESOR DHE NATYRES	6652000	6652000	0	0	0	0	0	0	0	0	6652000	6652000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>3,252,000</b>	<b>3,252,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,252,000</b>	<b>3,252,000</b>
424	Riparime dhe mirembajtje te vazhdueshme	3,012,000	3,012,000	0	0	0	0	0	0	0	0	3,012,000	3,012,000
424390	Mirembajtje e ndertimeve tjera	12,000	12,000	0	0	0	0	0	0	0	0	12,000	12,000

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424590	Mirembajte e siperfaqeve tjera te gjelbra	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
425	Sherbime kontraktuese	240,000	240,000	0	0	0	0	0	0	0	0	240,000	240,000
425920	Sherbime per kopjim dhe botim	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
425990	Sherbime te tjera kontraktore	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>	<b>3,400,000</b>
464	Transferime te ndryshme	3,400,000	3,400,000	0	0	0	0	0	0	0	0	3,400,000	3,400,000
464990	Transferita te tjera	3,400,000	3,400,000	0	0	0	0	0	0	0	0	3,400,000	3,400,000
V10	GERDHET E FEMIJEVE	0	0	17216000	17216000	21755000	24295000	0	0	0	0	38971000	41511000
<b>40</b>	<b>Paga dhe kompensime</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,016,000</b>	<b>18,946,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,016,000</b>	<b>18,946,000</b>
401	Paga themelore	0	0	0	0	13,001,000	13,670,000	0	0	0	0	13,001,000	13,670,000
401130	Paga themelore - te punesuar tjere	0	0	0	0	11,743,000	12,354,000	0	0	0	0	11,743,000	12,354,000
401310	Tatim personal mbi fitim nga paga	0	0	0	0	1,258,000	1,316,000	0	0	0	0	1,258,000	1,316,000
402	Kontribute per sigurim social	0	0	0	0	5,015,000	5,276,000	0	0	0	0	5,015,000	5,276,000
402110	Kontribute themelore per SPI	0	0	0	0	2,671,000	2,846,000	0	0	0	0	2,671,000	2,846,000
402210	Kontribute themelore per shendetesi	0	0	0	0	1,829,000	1,899,000	0	0	0	0	1,829,000	1,899,000
402220	Kontribut themelor per semundje profesionale	0	0	0	0	218,000	223,000	0	0	0	0	218,000	223,000
402310	Kontribute themelore deri tek Agjencia per punesim	0	0	0	0	297,000	308,000	0	0	0	0	297,000	308,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>0</b>	<b>0</b>	<b>15,858,000</b>	<b>15,858,000</b>	<b>3,577,000</b>	<b>5,187,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,435,000</b>	<b>21,045,000</b>
420	Shpensime te rruges dhe ditore	0	0	82,000	82,000	0	0	0	0	0	0	82,000	82,000
420110	Udhetime ne vend ushqim (meditje)	0	0	24,000	24,000	0	0	0	0	0	0	24,000	24,000
420120	Udhetime ne vend - shpensime te rruges	0	0	29,000	29,000	0	0	0	0	0	0	29,000	29,000
420130	Udhetime ne vend - akomodim	0	0	15,000	15,000	0	0	0	0	0	0	15,000	15,000
420220	Udhetime jashte - shpensime te rruges	0	0	14,000	14,000	0	0	0	0	0	0	14,000	14,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	0	0	4,752,000	4,752,000	2,039,000	3,039,000	0	0	0	0	6,791,000	7,791,000
421110	Energji elektrike	0	0	1,131,000	1,131,000	150,000	150,000	0	0	0	0	1,281,000	1,281,000

## Bilans i t`shpenzimeve n`quad`r t`n`nz`rit - rebalans

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421120	Ujesjelles dhe kanalizim	0	0	121,000	121,000	0	0	0	0	0	0	121,000	121,000
421130	Mbeturina	0	0	242,000	242,000	0	0	0	0	0	0	242,000	242,000
421220	Drunj	0	0	0	0	639,000	1,139,000	0	0	0	0	639,000	1,139,000
421240	Lende te lengshme	0	0	1,210,000	1,210,000	1,250,000	1,750,000	0	0	0	0	2,460,000	2,960,000
421310	Poste	0	0	1,452,000	1,452,000	0	0	0	0	0	0	1,452,000	1,452,000
421320	Telefon dhe telefaks	0	0	12,000	12,000	0	0	0	0	0	0	12,000	12,000
421390	Shpensime tjera per komunikim	0	0	224,000	224,000	0	0	0	0	0	0	224,000	224,000
421410	Lende djegese dhe vajra (atomjete)	0	0	302,000	302,000	0	0	0	0	0	0	302,000	302,000
421420	Regjistrim i automjeteve	0	0	58,000	58,000	0	0	0	0	0	0	58,000	58,000
423	Materiale dhe inventar i imet	0	0	7,709,000	7,709,000	0	0	0	0	0	0	7,709,000	7,709,000
423110	Material kancelarik	0	0	97,000	97,000	0	0	0	0	0	0	97,000	97,000
423120	Revista, gazeta dhe publikime tjera per shfrytezim nga ana e te punesuarve	0	0	54,000	54,000	0	0	0	0	0	0	54,000	54,000
423310	Uniforma	0	0	146,000	146,000	0	0	0	0	0	0	146,000	146,000
423320	Veshmbathje	0	0	85,000	85,000	0	0	0	0	0	0	85,000	85,000
423330	Mbulesa	0	0	181,000	181,000	0	0	0	0	0	0	181,000	181,000
423410	Prodhime ushqimore dhe pije	0	0	6,268,000	6,268,000	0	0	0	0	0	0	6,268,000	6,268,000
423510	Medikamente	0	0	4,000	4,000	0	0	0	0	0	0	4,000	4,000
423610	Mjete ndihmese mesimore - arsimore	0	0	36,000	36,000	0	0	0	0	0	0	36,000	36,000
423620	Materiale shkollore	0	0	18,000	18,000	0	0	0	0	0	0	18,000	18,000
423710	Mjete per mirembajtjen e higjienes	0	0	176,000	176,000	0	0	0	0	0	0	176,000	176,000
423720	Materiale per riparime te ndryshme	0	0	220,000	220,000	0	0	0	0	0	0	220,000	220,000
423810	Inventar i imet	0	0	121,000	121,000	0	0	0	0	0	0	121,000	121,000
423990	Materiale tjera	0	0	303,000	303,000	0	0	0	0	0	0	303,000	303,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	620,000	620,000	0	0	0	0	0	0	620,000	620,000



## Bilans i t` shpenzimeve n` quad`r t` n`nz`rit - rebalans

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424110	Riparim dhe servisim i automjeteve te lehta (duke perfshire pjese rezerve dhe goma)	0	0	142,000	142,000	0	0	0	0	0	0	142,000	142,000
424210	Mirembajtje e ndertesave	0	0	182,000	182,000	0	0	0	0	0	0	182,000	182,000
424230	Dezinfektim, dezinfektim dhe deratizim	0	0	77,000	77,000	0	0	0	0	0	0	77,000	77,000
424420	Riparime dhe mirembajtje e pajisjeve te softuerit dhe harduerit	0	0	73,000	73,000	0	0	0	0	0	0	73,000	73,000
424430	Riparime dhe mirembajtje te makinerise	0	0	73,000	73,000	0	0	0	0	0	0	73,000	73,000
424440	Riparime dhe mirembajtje te pajisjeve tjera	0	0	73,000	73,000	0	0	0	0	0	0	73,000	73,000
425	Sherbime kontraktuese	0	0	2,299,000	2,299,000	1,538,000	2,148,000	0	0	0	0	3,837,000	4,447,000
425250	Sigurimi i pronave te patundshme dhe te drejtave	0	0	54,000	54,000	0	0	0	0	0	0	54,000	54,000
425310	Sherbime juridike	0	0	18,000	18,000	0	0	0	0	0	0	18,000	18,000
425360	Pagim i taksave gjyqesore	0	0	18,000	18,000	0	0	0	0	0	0	18,000	18,000
425490	Sherbime te tjera shendetesore	0	0	79,000	79,000	0	0	0	0	0	0	79,000	79,000
425760	Sherbime transporti ne arsim	0	0	24,000	24,000	0	0	0	0	0	0	24,000	24,000
425970	Sherbime konsultative	0	0	15,000	15,000	58,000	58,000	0	0	0	0	73,000	73,000
425990	Sherbime te tjera kontraktore	0	0	2,091,000	2,091,000	1,480,000	2,090,000	0	0	0	0	3,571,000	4,181,000
426	Shpenzime te tjera rrjedhese	0	0	396,000	396,000	0	0	0	0	0	0	396,000	396,000
426210	Shpenzime per prezantime	0	0	27,000	27,000	0	0	0	0	0	0	27,000	27,000
426310	Seminare dhe konferenca	0	0	54,000	54,000	0	0	0	0	0	0	54,000	54,000
426410	Shpallje e konkurseve	0	0	73,000	73,000	0	0	0	0	0	0	73,000	73,000
426990	Shpenzime te tjera operative	0	0	242,000	242,000	0	0	0	0	0	0	242,000	242,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>0</b>	<b>0</b>	<b>357,000</b>	<b>357,000</b>	<b>162,000</b>	<b>162,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>519,000</b>	<b>519,000</b>
464	Transferime te ndryshme	0	0	357,000	357,000	162,000	162,000	0	0	0	0	519,000	519,000
464940	Transferime gjate pensionimit	0	0	315,000	315,000	0	0	0	0	0	0	315,000	315,000
464990	Transferita te tjera	0	0	42,000	42,000	162,000	162,000	0	0	0	0	204,000	204,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>0</b>	<b>0</b>	<b>1,001,000</b>	<b>1,001,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,001,000</b>	<b>1,001,000</b>

## Bilans i t` shpenzimeve n` quad`r t` n`nz`rit - rebalans

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Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
480	Blerje e pajisjeve dhe makinerive	0	0	735,000	735,000	0	0	0	0	0	0	735,000	735,000
480140	Blerje e pajisjeve informatike dhe video	0	0	220,000	220,000	0	0	0	0	0	0	220,000	220,000
480150	Blerje e pajisjeve per kuzhine	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
480190	Blerje e pajisjeve te tjera	0	0	315,000	315,000	0	0	0	0	0	0	315,000	315,000
483	Blerje mobiljesh	0	0	266,000	266,000	0	0	0	0	0	0	266,000	266,000
483110	Blerje e mobiljeve kancelarike	0	0	133,000	133,000	0	0	0	0	0	0	133,000	133,000
483190	Blerje e mobiljeve te tjera	0	0	133,000	133,000	0	0	0	0	0	0	133,000	133,000
W00	MBROJTJA KUNDER ZJARREVE	1720000	4720000	0	0	15500000	15500000	0	0	0	0	17220000	20220000
<b>40</b>	<b>Paga dhe kompensime</b>	<b>1,660,000</b>	<b>4,660,000</b>	<b>0</b>	<b>0</b>	<b>15,500,000</b>	<b>15,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,160,000</b>	<b>20,160,000</b>
401	Paga themelore	660,000	660,000	0	0	10,753,000	10,753,000	0	0	0	0	11,413,000	11,413,000
401130	Paga themelore - te punesuar tjere	600,000	600,000	0	0	9,977,000	9,977,000	0	0	0	0	10,577,000	10,577,000
401310	Tatim personal mbi fitim nga paga	60,000	60,000	0	0	776,000	776,000	0	0	0	0	836,000	836,000
402	Kontribute per sigurim social	400,000	3,400,000	0	0	4,747,000	4,747,000	0	0	0	0	5,147,000	8,147,000
402110	Kontribute themelore per SPI	300,000	3,300,000	0	0	3,341,000	3,341,000	0	0	0	0	3,641,000	6,641,000
402210	Kontribute themelore per shendetesi	100,000	100,000	0	0	1,146,000	1,146,000	0	0	0	0	1,246,000	1,246,000
402220	Kontribut themelor per semundje profesionale	0	0	0	0	76,000	76,000	0	0	0	0	76,000	76,000
402310	Kontribute themelore deri tek Agjencia per punesim	0	0	0	0	184,000	184,000	0	0	0	0	184,000	184,000
404	Kontribute	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
404150	Kompensime tjera	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
421	Sherbime komunale, ngrohje, komunikm dhe transport	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
421110	Energji elektrike	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
X10		340000	340000	0	0	0	0	0	0	0	0	340000	340000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>340,000</b>	<b>340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340,000</b>	<b>340,000</b>
425	Sherbime kontraktuese	220,000	220,000	0	0	0	0	0	0	0	0	220,000	220,000

## Bilans i t` shpenzimeve n` quad`r t` n`nz`rit - rebalans

401,037,000 401,037,000 27,400,000 27,400,000 474,446,000 492,958,000 17,942,000 17,942,000 0 0 920,825,000 939,337,000

Kategoria Z`ri N`nz`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425920	Sherbime per kopjim dhe botim	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425990	Sherbime te tjera kontraktore	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
426	Shpenzime te tjera rrjedhese	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
426210	Shpenzime per prezantime	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000